

शासकीय ताल

01 से 03 पेज

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year:

2020_21

From Date:

01/04/2020

To Date:

31/03/2021

BCO Code/DDO Code

0538027

izkpk;Z@izHkkjh] 'kkldh; egkfo[ky; nhidk] dksjek

Budget Type

ALL

Demand Number(Optional)

44

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0538027	POY	102,02,000	0	102,01,168	832	0	102,01,168
2	0538027	D.A	12,12,000	0	12,11,238	762	0	12,11,238
3	0538027	PA	0	0	9,821	-9,821	0	9,821
4	0538027	HRA	1,83,000	0	2,60,120	-77,120	0	2,60,120
5	0538027	Other	41,000	0	48,000	-7,000	0	48,000
6	0538027	Medical	98,366	0	98,366	0	0	98,366
7	0538027	Festival	22,000	0	16,000	6,000	0	16,000
8	0538027	House Rent	10,000	0	9,728	272	0	9,728
9	0538027	T.A	10,000	0	9,999	1	0	9,999
10	0538027	Post	3,500	0	0	3,500	0	0
11	0538027	Telephone	7,000	0	5,310	1,690	0	5,310
12	0538027	अ.के.आ.	20,000	0	19,995	5	0	19,995
13	0538027	G. Book	50,000	0	49,995	5	0	49,995
14	0538027	बिजली	35,000	0	35,000	0	0	35,000
15	0538027	अ.के.	5,000	0	4,998	2	0	4,998
16	0538027	सुबानरी	12,000	0	12,000	0	0	12,000
17	0538027	T.T	2,00,000	0	1,99,972	28	0	1,99,972
18	0538027	अ.के.आ.	25,000	0	24,994	6	0	24,992
19	0538027	अ.के.आ.	2,50,000	0	2,49,841	159	0	2,49,841
20	0538027	अ.के.आ.	2,00,000	0	1,99,832	168	0	1,99,832
21	0538027	अ.के.आ.	25,000	0	0	25,000	0	0
22	0538027	अ.के.आ.	20,000	0	2,848	17,152	0	2,848
23	0538027	अ.के.आ.	50,000	0	50,000	0	0	50,000
Total			126,80,866	0	127,19,223	-38,357	0	127,19,223

Budget Allotment excluding salary

Self Exp excluding salary

960450

912709

Dist. Officer (C.G.)

02



Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2020_21 From Date: 01/04/2020 To Date: 31/03/2021

BCO Code/DDO Code: 0538027 izkpk;Z@izHkkjh] 'kkldh; egkfo|ky; nhidk] dksjek

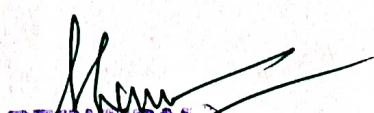
Budget Type: ALL

Demand Number(Optional): 41

Show Report Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0538027	41-2202-03-103-0102-9805-11-013-V	38,150	0	38,144	6	0	38,144
		Total	38,150	0	38,144	6	0	38,144


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Govt College Dinkar

03

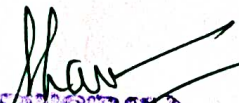


Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2020_21	From Date:	01/04/2020
		To Date:	31/03/2021
BCO Code/DDO Code	0538027 izkpk;Z@izHkkjh] 'kkldh; egkfo ky; nhidk] dksjck		
Budget Type	ALL		
Demand Number(Optional)	64		
Show Report		Export To Excel	

ALL Budget Allocation Report(in Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0538027	64-2202-03-103-0103-4699-11-004-V	9,800	0	9,783	17	0	9,783
		Total	9,800	0	9,783	17	0	9,783


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 Dist. Korba (C.G.)