

शासकीय वाणिज्यिक 2022-23
(1 से 3)

User ID - 0538027

LogOut

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allocation Report

Financial Year: 2022_23 From Date: 01/04/2022 To Date: 31/03/2023

BCD Code/DDO Code: 0538027 प्राचार्य/प्रभारी, शासकीय महाविद्यालय दीपका, कोरबा

Budget Type: ALL

Demand Number(Optional): 44

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0538027	POY	15200000	0	14517526	682474	0	14517526
2	0538027	DA	2878331	0	2942629	-64298	0	2942629
3	0538027	PA	0	0	10399	-10399	0	10399
4	0538027	HRA	194000	0	285603	-92603	0	285603
5	0538027	Medical	41000	0	48400	-7400	0	48400
6	0538027	Medical	0	0	0	0	0	0
7	0538027	Medical	22000	0	80000	-58000	0	80000
8	0538027	Medical	0	0	0	0	0	0
9	0538027	T-A	10000	0	9991	9	0	9991
10	0538027	T-A	3500	0	3000	500	0	3000
11	0538027	T-A	10000	0	8850	1150	0	8850
12	0538027	T-A	0	0	0	0	0	0
13	0538027	T-A	0	0	0	0	0	0
14	0538027	T-A	70000	0	62520	7480	0	62520
15	0538027	T-A	7000	0	6406	594	0	6406
16	0538027	T-A	5000	0	4956	44	0	4956
17	0538027	T-A	0	0	0	0	0	0
18	0538027	T-A	0	0	0	0	0	0
19	0538027	T-A	0	0	0	0	0	0
20	0538027	T-A	0	0	0	0	0	0
21	0538027	T-A	300000	0	299956	44	0	299956
22	0538027	T-A	10000	0	0	10000	0	0
23	0538027	T-A	0	0	0	0	0	0
24	0538027	T-A	0	0	0	0	0	0
25	0538027	T-A	0	0	0	0	0	0
Total			18750831	0	18281236	469595	0	18281236

Budget Allotment excluding salary

Self Exp. Excluding salary

472102

438455

PRINCIPAL

Govt. College DIPKA
Distt. - Korba (C.G.)

User ID - 0538027

LogOut

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2022_23 From Date: 01/04/2022 To Date: 31/03/2023

BCO Code/DDO Code: 0538027 प्राचार्य/प्रभारी, शासकीय महाविद्यालय दीपका, कोरबा

Budget Type: ALL

Demand Number(Optional): 41

Show Report

Report To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BLOCODE/DDO CODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0538027	41-2202-03-103-0102-0798-01-015-V	27552	0	13826	13826	0	13826
2	0538027	41-2202-03-103-0102-9805-11-013-V	10050	0	10050	0	0	10050
Total			37702	0	23876	13826	0	23876

पटल
ST स्टेशनरी
ज/काग - 201

राग -
काग -
मे भावरा - 10050/-

प्रचार्य
शासकीय महाविद्यालय, दीपका
कोरबा (म.प्र.)

643

3

User ID - 0538027

LogO

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2022_23 From Date: 01/04/2022 To Date: 31/03/2023

BCO Code/DDO Code 0538027 प्राचार्य/प्रभारी, शासकीय महाविद्यालय दीपका, कोरबा

Budget Type ALL

Demand Number(Optional) 64

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BCOCODE/DDDCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(S Exp + Exp o DDO's)
1	0538027	64-2202-03-103-0103-4699-11-004-V	18900	0	18900	0	0	18900
		Total	18900	0	18900	0	0	18900

SC प्राचार्य/प्रभारीवि. प्रा. / प्रा. - (54)
प्राचार्य/प्रभारी - 2700/-

कुल बजट - 16200/-

प्रा. -
प्रा. -

[Signature]

शासकीय महाविद्यालय
दीपका जिला-कोरबा (छ.ग.)