

शासकीय काम वार्षिक 2023-24
(1 से 3)

ser ID - 0538027

LogOut

Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2023_24	From Date:	01/04/2023
		To Date:	31/03/2024
BCO Code/DDO Code	0538027		
Budget Type	ALL		
Demand Number(Optional)	44		
Show Report Export To Excel			

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

(Rupees) Financial Year 2022-23									
NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)	
1	0538027	POW	44-2202-03-103-0101-0798-01-001-V	149,53,000	0	113,72,074	35,80,926	0	113,72,074
2	0538027	DA	44-2202-03-103-0101-0798-01-003-V	50,84,000	0	41,04,867	9,79,133	0	41,04,867
3	0538027	Tribal	44-2202-03-103-0101-0798-01-005-V	0	0	9,960	-9,960	0	9,960
4	0538027	HRA	44-2202-03-103-0101-0798-01-006-V	1,94,000	0	4,86,925	-2,92,925	0	4,86,925
5	0538027	Other	44-2202-03-103-0101-0798-01-014-V	41,000	0	50,300	-9,300	0	50,300
6	0538027	Medical	44-2202-03-103-0101-0798-01-015-V	3,96,818	0	3,96,818	0	0	3,96,818
7	0538027	Festival	44-2202-03-103-0101-0798-01-020-V	22,000	0	60,000	-38,000	0	60,000
8	0538027	TA	44-2202-03-103-0101-0798-02-004-V	35,000	0	4,950	30,050	0	4,950
9	0538027	TA	44-2202-03-103-0101-0798-03-001-V	15,000	0	14,979	21	0	14,979
10	0538027	T. TA	44-2202-03-103-0101-0798-03-002-V	20,000	0	3,890	16,110	0	3,890
11	0538027	Stamp	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
12	0538027	Telephone	44-2202-03-103-0101-0798-04-002-V	15,000	0	14,160	840	0	14,160
13	0538027	Office	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
14	0538027	Office	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
15	0538027	Office	44-2202-03-103-0101-0798-04-005-V	90,000	0	90,000	0	0	90,000
16	0538027	Office	44-2202-03-103-0101-0798-04-006-V	10,000	0	2,565	7,435	0	2,565
17	0538027	Office	44-2202-03-103-0101-0798-04-007-V	15,000	0	14,159	841	0	14,159
18	0538027	Office	44-2202-03-103-0101-0798-04-009-V	4,00,000	0	3,99,999	1	0	3,99,999
19	0538027	Office	44-2202-03-103-0101-0798-10-009-V	1,06,000	0	1,05,962	38	0	1,05,962
20	0538027	Office	44-2202-03-103-0101-0798-24-002-V	5,000	0	5,000	0	0	5,000
21	0538027	Office	44-2202-03-103-0101-0798-25-001-V	3,00,000	0	2,99,828	172	0	2,99,828
22	0538027	Office	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
23	0538027	Office	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
24	0538027	Office	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
25	0538027	Office	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
26	0538027	Office	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	0
Total			21704818	0	17439436	4265382	0	17439436	

Budget Allocation Excluding Salary - Self Exp. Excluding Salary

20272000/-

1437060/-

User ID - 0538027

Budget Allocation Report(With Works Data)

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Select Report Type: Budget Allotment Report

Financial Year: 2023_24

From Date: 01/04/2023

To Date: 31/03/2024

BCO Code/DDO Code 0538027

Budget Type ALL

izkpk;Z@izHkkjh] 'kkldh; egkfo|ky; nhidk] dksjek

Demand Number(Optional) 64

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0538027	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
2	0538027	41-2202-03-103-0102-9805-11-013-V	7,400	0	7,400	0	0	7,400
		Total	7400	0	7400	0	0	7400

संश्लेषण करी कर्मचारी पुराव

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izkpk;Z@izHkkjh] 'kkldh; egkfo|ky; nhidk] dksjck

Budget Type ALL

Demand Number(Optional) 64

Show Report

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ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0538027	64-2202-03-103-0103-4699-11-004-V	14,350	0	14,350	0	0	14,350
		Total	14350	0	14350	0	0	14350

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